**Cleveland Avenue Elementary**

**Date: 2/6/19**

**Time: 3 pm**

**Location: Conference Room**

**Meeting Agenda**

1. **Roll Call 3:08 pm**
   1. C. Furlow
   2. M. Edwards
   3. Eboni Peeks-Scott
   4. Roni Bolden
   5. Remika Smith
   6. Hazel Mays
   7. Anyee Payne
   8. Ashley Lockett
   9. Edna Wilson
   10. A. Salahuddin
2. **Approval of Agenda:** Motion to Approve the Minutes
3. **Approval of Previous Minutes**
4. **Review GO Team Norms**
5. **Action Items**
   1. **Presentation of the Budget ( Line by Line)**
      1. Current budget 4.7 million for FY 2019-2020

(4th/5th grade counts are omitted- Dr. Payne will email to get clarity of allocations)

* + - 1. Additional funds were added due to apt complex ( gain # of students)
      2. Signature Program Funds
      3. Title 1- free/reduce lunch ( funds were increased)
      4. FTE- student body $1 million ( gifted, SWD, ED)
      5. SSF Formula- equity to schools ( additional funds provided based on our students’ needs, economically disadvantage)
      6. Non Personnel Overview- over budget in the amount of ($1582)
         1. Plan of action- cut one RELAY teacher, only have one for next year
         2. Adjustment need to be made 50,000 decrease to 30,000
         3. Visually Impaired Teacher salary is above actual amount
      7. Textbooks- will be allocated through school budget ( new adoption for ELA)
      8. Budget Staffing Meeting ( 2/26)- Dr. Payne will send email to clarify any overage to Go Team Members

1. **Announcements: Black History Program 2/28 @ 9 am / South Atlanta Cluster Night 2/6 @ 6 pm-8 pm**
2. **Adjournment:** Motion to close at 3:49 pm